**Addendum to the Cook Islands Rugby Union Annual Report for 2020**

**Cook Islands Rugby Union 2020 Strategic Plan Allocations**

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| **Anthony Turua** |

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| to Ashleigh, Ben, charlie, Simiona, william.taripo, me, Nikki23/12/2020 |

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Kia Orana Maureen

Please find attached the Financials for the 2020 Strategic Plan allocation as per below in British Pounds

                                             WR  Budget   WR Expense                  Local                      Others

Strategic Goal 1                 12,500                   9,928                              1,852

Strategic Goal 2                 5,000                     1,607                               1,852

Strategic Goal 3                 10,000                   4,145                                     0                       6,143 (PSP)

Strategic Goal 4                 2,500                     2,507                                     0

Basically the WR balance remaining from WR funding received 30k Pounds as follows

Goal 1 – 2,571 Cr

Goal 2 – 3,392 Cr

Goal 3 – 5,854 Cr

Goal 4 - 7.58 DR

Cheers

**(Attached: 2020 Financial Report)**



